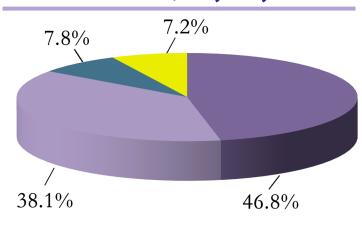


Financial Summary

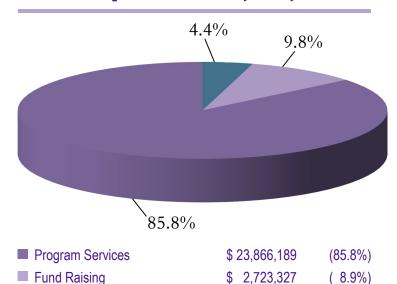
Fiscal Year April 1, 2023—March 31, 2024

Total Revenue \$ 34,008,490



- Gifts in Kind & Contributed Services \$ 15,926,111 (46.8%)
 Individual \$ 12,959,829 (38.1%)
 Bequests ,\$ 2,662,539 (7.8%)
 Other \$ 2,460,011 (7.2%)
- + There are designated gifts for the Expanding Hope Campaign allocated in the above budget.

Total Expenses \$ 27,810,868



- Administration \$ 1,221,352 (4.4%)

 ◆ Open Door Mission devoted 85.8% of all fiscal 2023 expenses
- Open Door Mission devoted 85.8% of all fiscal 2023 expenses to food, shelter and life changing programs for men, women, and children experiencing homelessness and poverty.

Financial Principles

Open Door Mission belongs to God and the staff is committed to Him. The Mission is governed by a godly and compassionate board of directors that understands its responsibility to assure your contributions are used honorably.

We are an arm of the Heartland's church community. Through their support, many churches have commissioned ODM to reach out to the poor, the homeless and the defeated.

- We will never attempt to raise more money than we need.
- We will pay for our purchases immediately or within 30 days.
- We believe Christians should support their local church first.
 We will never encourage believers to support the Mission until they have first met their obligations to their churches.
- We believe each gift comes from people who give sacrificially. We will use all gifts prayerfully and

conservatively. No one will become financially wealthy as a result of their efforts at ODM. All donations will be used for the purposes they are given.

- · We will never sell or rent our donor mailing list.
- We will promptly send receipts for all monetary donations.
- We believe our supporters want to hear from us in times of plenty and in times of difficulty. We pledge to act with integrity when raising funds. We will always communicate ODM's needs honestly.
- We will conform to the standards of the ECFA, submitting to an independent audit each year and maintaining an "open book" policy.

For more information about Open Door Mission's financial principles and your rights as a donor, call Candace Gregory, President/CEO, (402) 422-1111, ext. 1502.









